

Sheet1

SUBCTA,(M1,N,12,0M2,N,12,0M3,N,12,0M4,N,12,0M5,N,12,0M6,N,12,0M7,N,12,0M8,N,12,0M9,N,12,0										
6000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
7000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000

M10,N,12,M11,N,12,M12,N,12,PRESUP,N,12,0  
1000000 1000000 1000000 12000000  
2000000 2000000 2000000 24000000